		High Cost R	isk Pool Dat	ta Collection	2007-2008	Date		
Student Name		Description of Unique Special Education Services as per Student IEP	Extraordinary Costs of Services Provided to Each Student (Prorate if services were for less than a full year)	Services	Subtract Medicaid Reimbursement <u>Subtract Medicaid</u> <u>Reimbursement</u> <u>from Total Costs</u>	Subtract \$16,935 (3X the Average Per Pupil Expenditure for Utah) (\$5,645)	Eligible Amount of Risk Pool Money	
EXAMPLE	\$6,000	One on One Aide, O and M Services, Braile Svcs., and Books	\$10,000 for Aide, \$150 for Braile Services, Books \$500, O and M Services \$12,500 =\$23,150	\$6,000 + \$10,000 + \$150 +\$500 +\$12,500 = \$29,150	\$0	\$29,150 - \$16,935 = \$12,215	\$12,215	

District		High Co	st Risk Pool	Date			
Student Name	Average Cost of Special Education Pre-School Classroom Per Student for Your District	Special Education	Extraordinary Costs of Services Provided to Each Student, (Prorate if services were for less than full year)		Subtract Medicaid Reimbursement Subtract Medicaid Reimbursement from Total Costs	Subtract \$11,365 (3X) the Average Per Pupil Expenditure for Utah)\$3,788	Eligible Amount of Risk Pool Money
EXAMPLE	\$2,000	One on One Aide, Nursing Services		\$2,000 + \$6,000 + \$8,000 = \$16,000		0 \$16,000 - \$11,365 = \$4,635	\$4,635

District		High Cost Risk Pool Data Collection 2007-2008				Date	
	Average Cost of Special Education	J	Extraordinary	Total Costs of Special Education		Subtract	
	Self Contained	Description of All	Costs of Services	Services Average	Subtract Medicaid	\$16,935 <u>(3X</u> the Average	
	Classroom	Unique Special Education	Student, (Prorate if services were	Classroom costs +	Reimbursement Subtract Medicaid	Per Pupil Expenditure	Eligible Amount of
Student Name	for Your	Services as per Student IEP	for less than full year)	Extraordinary Costs	Reimbursement from Total Costs	<u>for Utah)</u> (\$5,645)	Risk Pool Money
		One on One Aide,	\$10,000 for Aide, \$8,000 for Nursing	\$2,500 + \$10,000 + \$8,000 =		\$18,500 - \$16,935	·
EXAMPLE	\$2,500	Nursing Services	services	\$20,500	\$20,500 - \$2,000 = \$18,500	= \$1565	\$1,565

District		High Cost	Date				
	Average Cost	8				-	
	of Special		Extraordinary				
	Education		Costs of All	Total Costs of		Subtract	
	Resource		Services Provided	Special Education	Subtract Medicaid	\$16,935 (3X the	
	Classroom	Description of All	to Each Student,	Services Average	Reimbursement	Average Per	Eligible
	Program Per	Unique Special	(Prorate if	Classroom costs +	Subtract Medicaid	Pupil	Amount of
	Student for	Education Services	services were for	Extraordinary	Reimbursement	Expenditure for	Risk Pool
Student Name	Your District	as per Student IEP	less than full year)	Costs	from Total Costs	Utah) (\$5,645	Money
		-	\$10,000 for				
		One on One Aide,	Aide,+\$35,000 for	\$1,800 + \$10,000 +		\$46,800 - \$16,935 =	
EXAMPLE	\$1,800	Interpretor	Interpretor	\$35,000 = \$46,800	(\$29,865	\$29,865
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